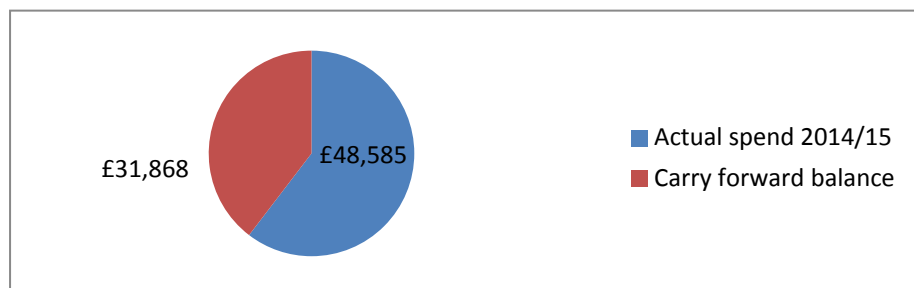


APPENDIX 1

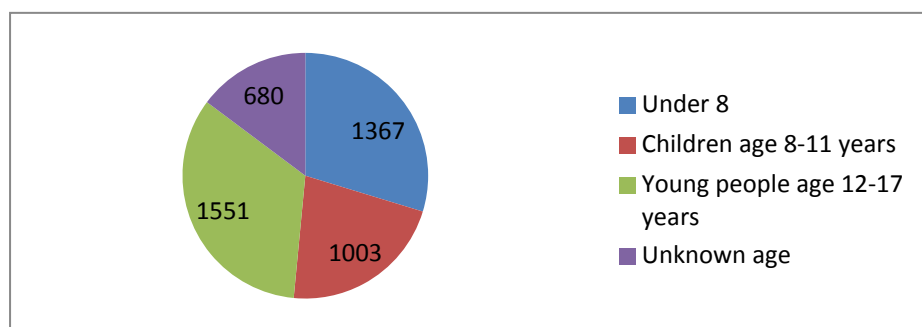
Youth Activity Fund spend on Play, Sports, Arts and Cultural activity and the participation of children and young people in the decision making for the funding delivery and spend. Information by Community Committee Areas for 2014/15 and 2015/16.

OUTER SOUTH

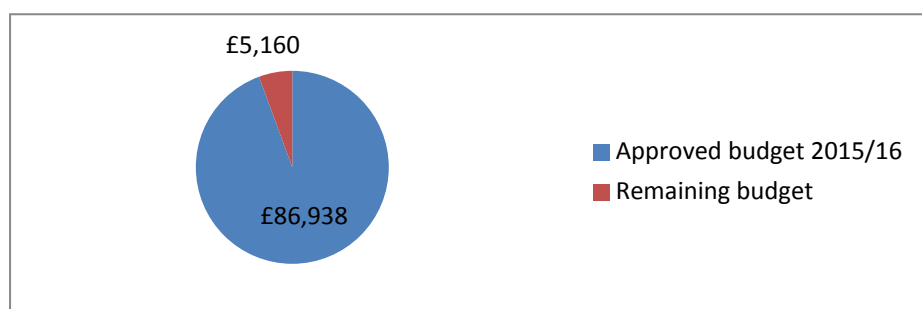
Budget allocation 14/15 was £80453. The carry forward balance includes committed funds for delivery in 2015/16 shown below.



16 projects were delivered with 4601 children and young people attending the activities provided. The age of the children attending shown below.



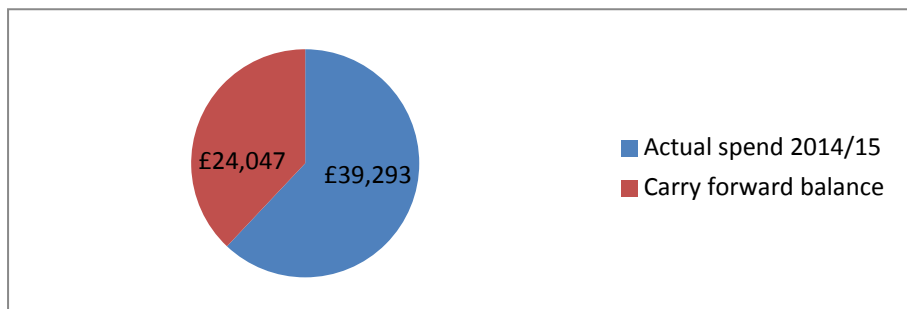
Budget Allocation 15/16 is £92098 including 14/15 carry forward, delivering 17 projects.



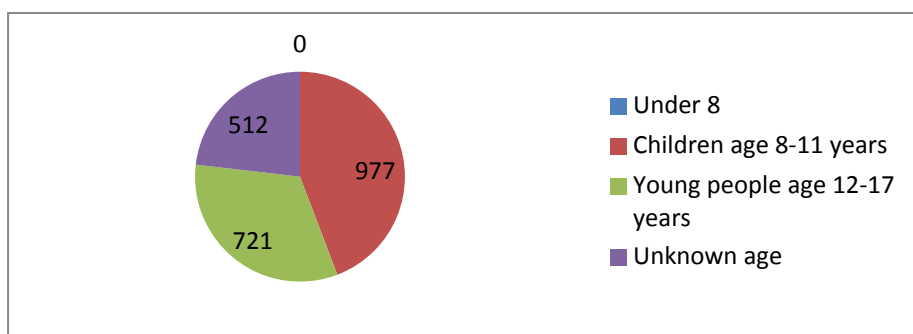
Representation of young people in decision making; Outer South Community Committee work closely with the local clusters and youth service to ensure children and young people participate in the decision making of the youth activity fund across outer south. The Children and Families Sub group ensure young people's views are considered at all levels of decision making for the YAF.

INNER SOUTH

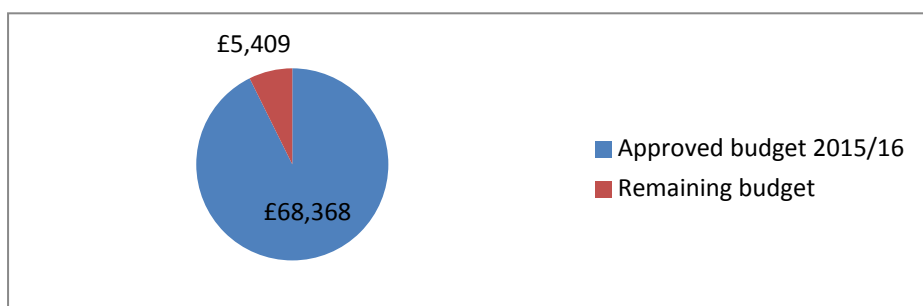
Budget allocation for 2014/15 was £63340. The carry forward balance includes committed funds for delivery in 2015/16 shown below.



12 projects were delivered with 2210 children and young people attending the activities provided. The age of the children attending is below.



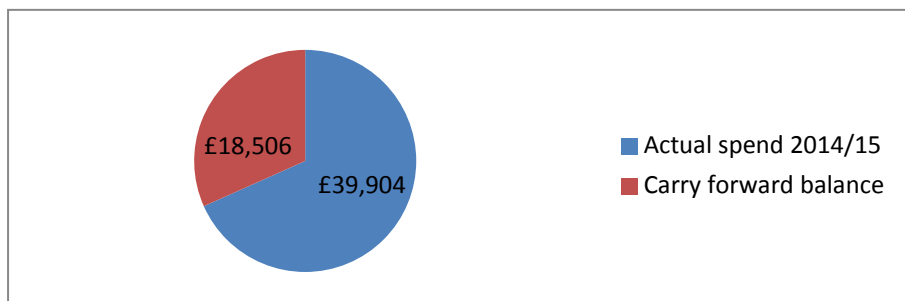
Budget Allocation 15/16 is £73777 including 14/15 carry forward, delivering 14 projects.



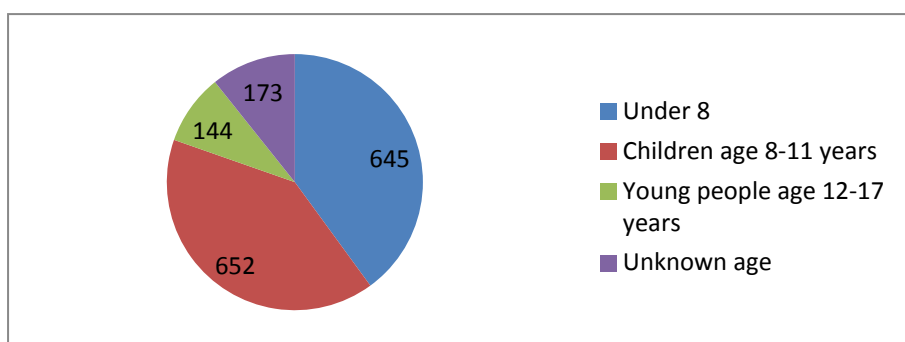
Representation of young people in decision making; During 2015, 49 children and young people have participated with the spend of YAF. A youth panel of 8 young people regularly met to support the Community Committee making recommendations from the funding applications. The panel met 5 times up to the summer and was promoted through local organisations. This was followed by consultation at Hunslet Primary school, New Bewerley Primary School and South Leeds Academy with 41 children reviewing and setting priorities.

OUTER WEST

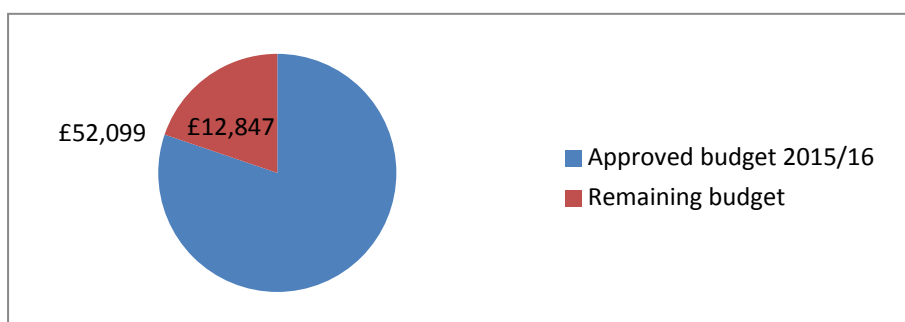
Budget allocation for 2014/15 was £58410. The carry forward balance includes committed funds for delivery in 2015/16 shown below.



6 projects were delivered with 1614 children and young people attending the activities provided. The age of the children attending is below.



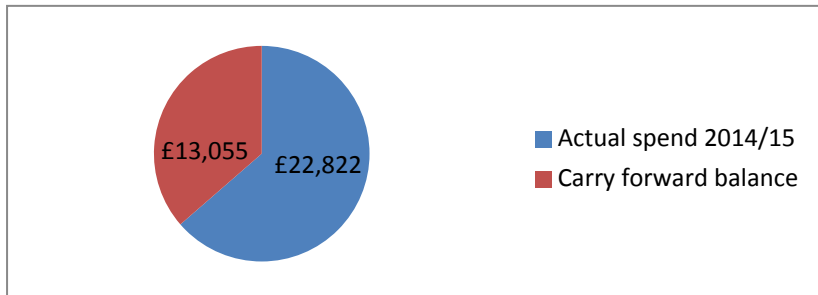
Budget Allocation for 15/16 is £64946 including 14/15 carry forward, delivering 13 projects.



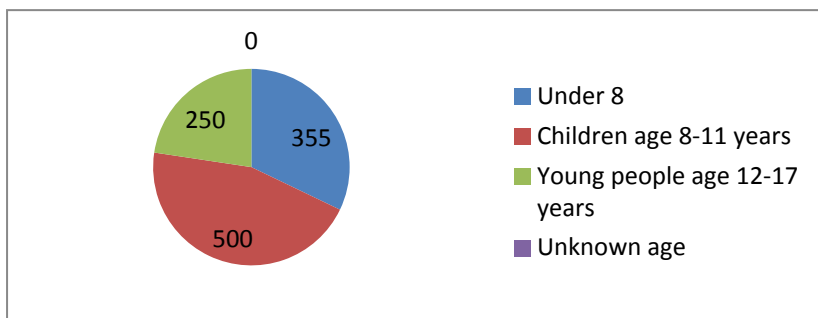
Representation of young people in decision making; During 2015, 13 children and young people engaged with decision making on the spend of YAF. A youth panel of 5 young people regularly met to support the Community Committee making recommendations from the funding applications. The panel met 5 times up to the summer followed by consultation at Farnley Academy with 8 children reviewing and setting priorities.

INNER WEST

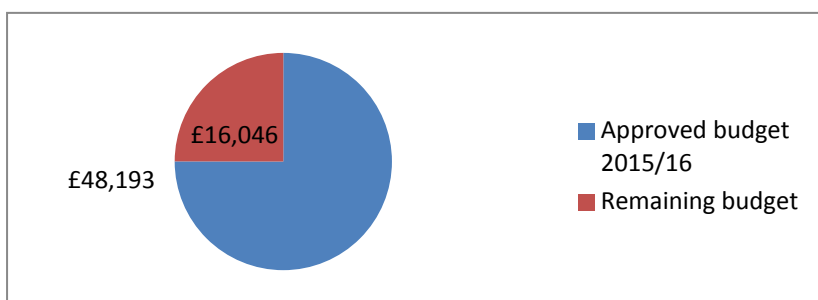
Budget allocation for 2014/15 was £35877. The carry forward balance includes committed funds for delivery in 2015/16 shown below.



12 projects were delivered with 1105 children and young people attending the activities provided. The age of the children attending is below.



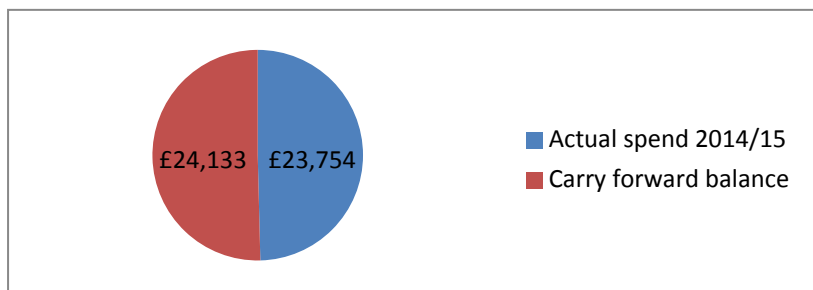
Budget Allocation for 2015/16 is £64239 including 14/15 carry forward delivering 11 projects.



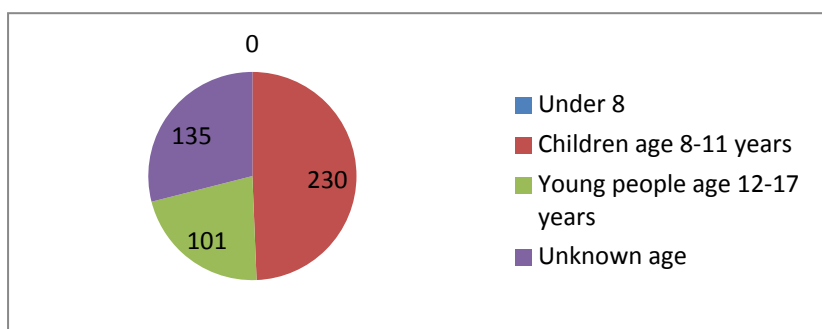
Representation of young people in decision making; During 2015 children and young people engaged with decision making on the spend of YAF through partnership groups with BARCA, Youth Service and YMCA. 10 young people met in October for an away day at the Lazer Centre focusing on the area and spend for YAF. The young people will meet all together on a regular basis.

INNER NORTH WEST

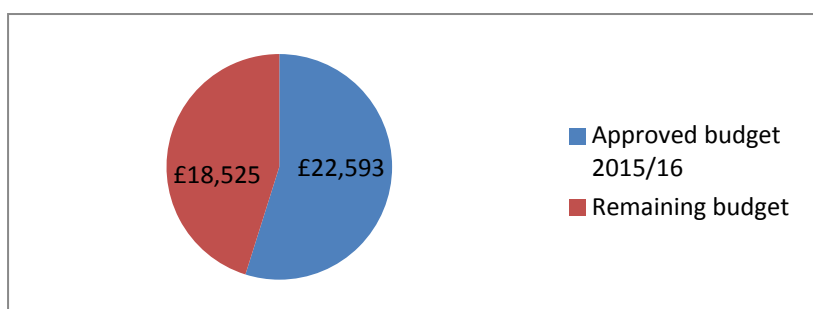
Budget allocation for 2014/15 was £47887. The carry forward balance includes committed funds for delivery in 2015/16 shown below.



13 projects were delivered with 466 children and young attending the activities provided. The age of the children attending is below.



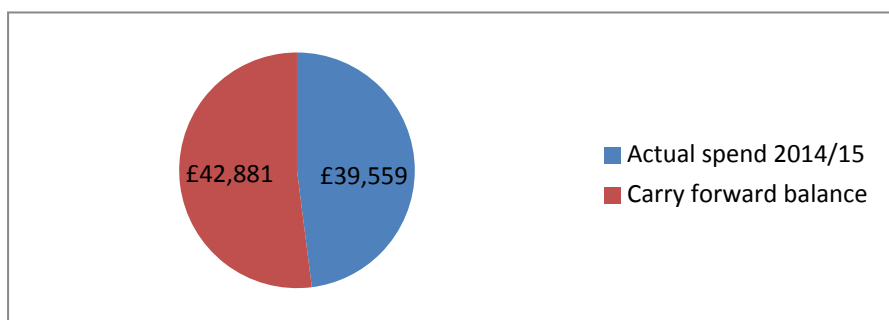
Budget Allocation for 2015/16 is £41119 including 14/15 carry forward, delivering 13 projects.



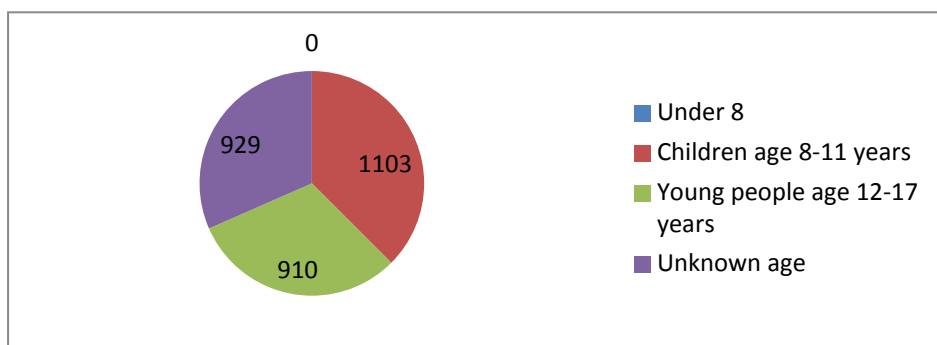
Representation of young people in decision making; Working with partners an Inner North West a consultation day took place on the 15th January 2016 with attendance of children and young people from 13 primary schools totalling 55 children. The children took part in workshops regarding; YAF, participation and meeting with local councillors. During 2015 a youth panel of for young people was trialled for the participation of children and young people. This approach was not suitable for the area and attendance was poor therefore the consultation day working with partners has proved successful and will continue in the future.

OUTER EAST

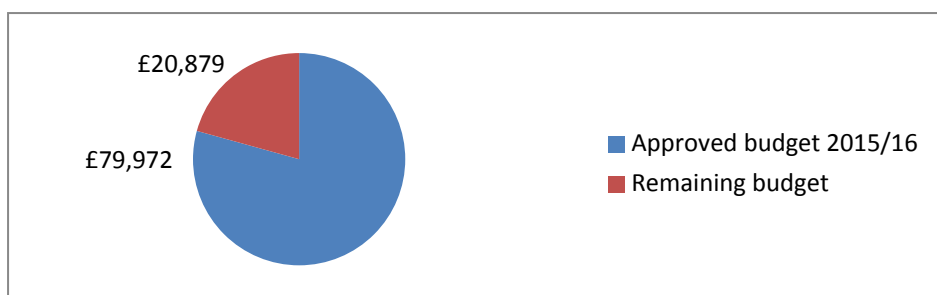
Budget allocation for 2014/15 was £82440. The carry forward balance includes committed funds for delivery in 2015/16 shown below.



19 projects were delivered with 2942 children and young attending the activities provided. The age of the children attending is below.



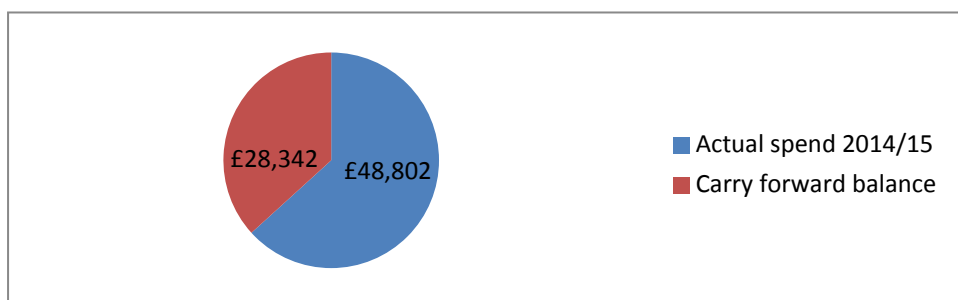
Budget Allocation for 2015/16 is £100851 including 14/15 carry forward, delivering 25 projects.



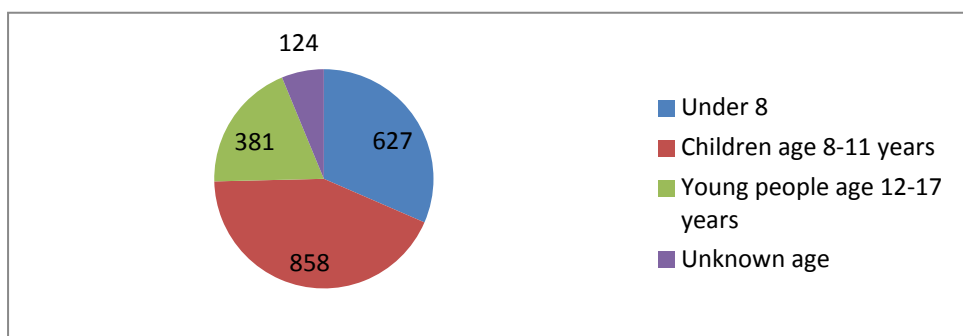
Representation of young people in decision making; During 2015, 39 children and young people engaged with decision making on the spend of YAF. A youth panel of 9 young people regularly met to support the Community Committee making recommendations from the funding applications. The panel met 5 times up to the summer followed by consultation at Ninelands Primary School and Strawberry Fields Primary School with 30 children reviewing and setting priorities.

OUTER NORTH WEST

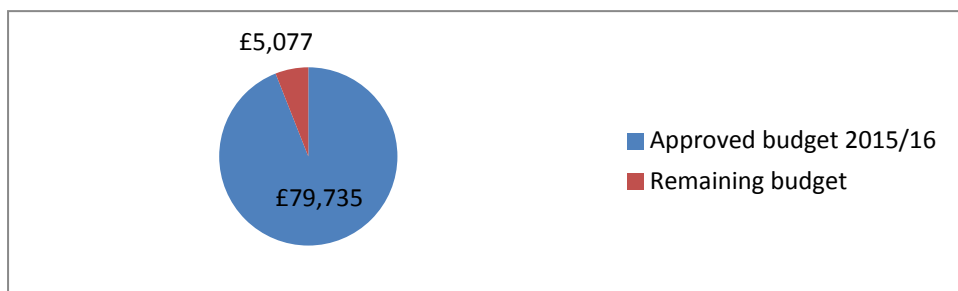
Budget allocation for 2014/15 was £77144. The carry forward balance includes committed funds for delivery in 2015/16 shown below.



19 projects were delivered with 1990 children and young people taking part in the activities provided. The age of the children attending is below.



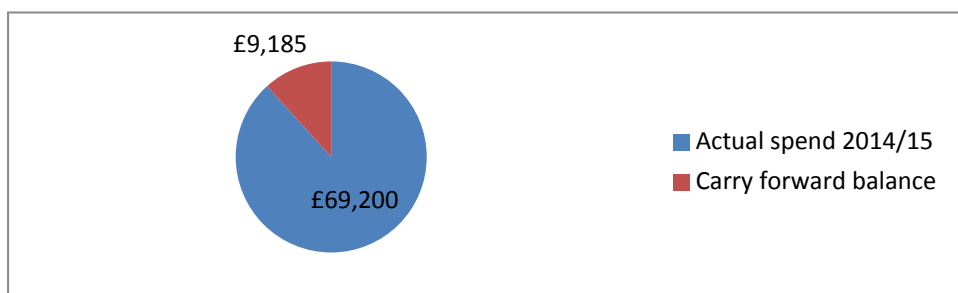
Budget Allocation for 2015/16 is £84812 including 14/15 carry forward, delivering 29 projects.



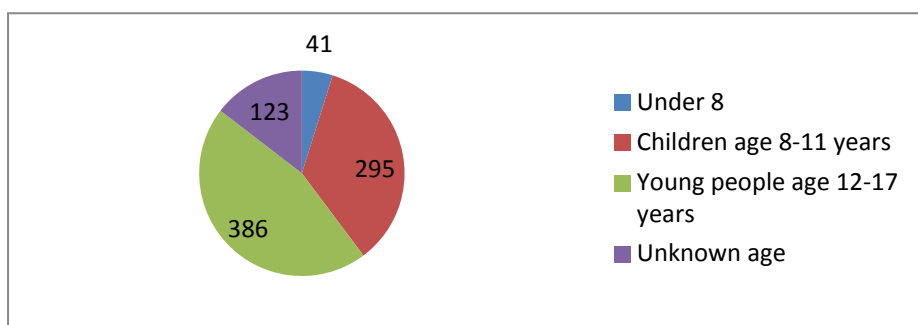
Representation of young people in decision making; During 2015, 68 children and young people engaged with decision making on the spend of YAF. A youth panel of 8 young people regularly met to support the Community Committee making recommendations from the funding applications. The panel met 5 times up to the summer. A consultation event took place at Trinity University with partners, clusters and schools where 17 schools took part and 60 children and young people attended. The next consultation day is planned for the 29th January 2016.

INNER EAST

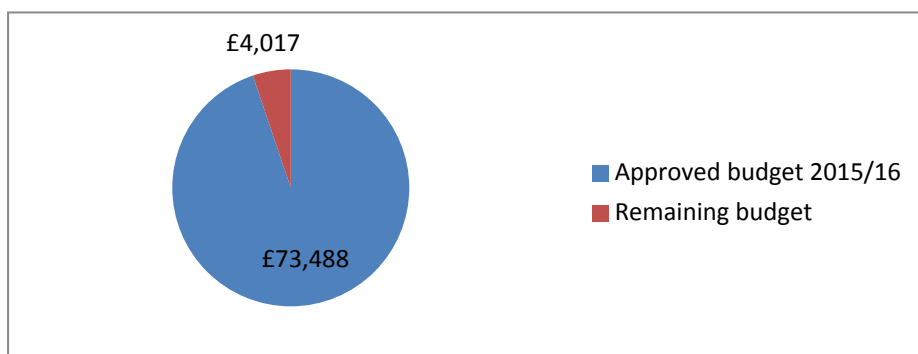
Budget allocation for 2014/15 was £78385. The carry forward balance includes committed funds for delivery in 2015/16 shown below.



26 projects were delivered with 845 children and young people taking part in activities provided.



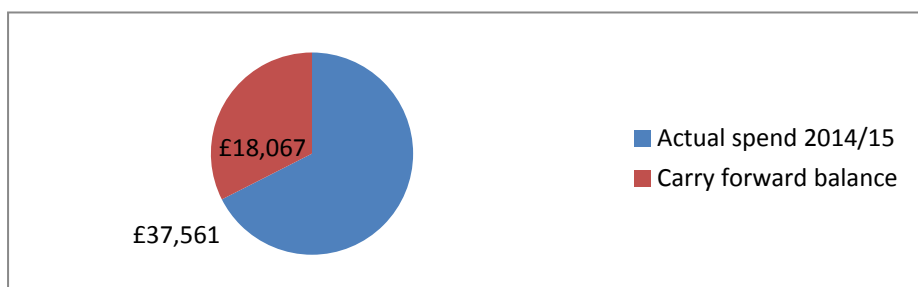
Budget Allocation for 2015/16 is £77505 including 14/15 carry forward, delivering 27 projects.



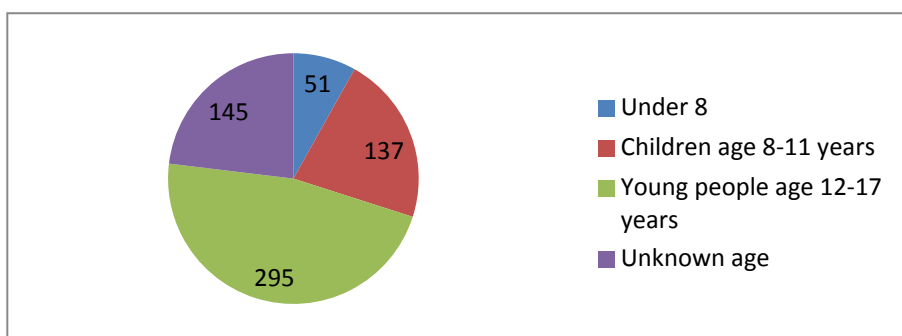
Representation of young people in decision making; During 2015 a youth panel of 7 young people regularly met to support the Community Committee making recommendations from the funding applications. The panel met 5 times up to the summer these were promoted through local partner organisations. This was followed by exploration with partners to broader consultation and participation of children and young people in the decision making across the geographical area.

INNER NORTH EAST

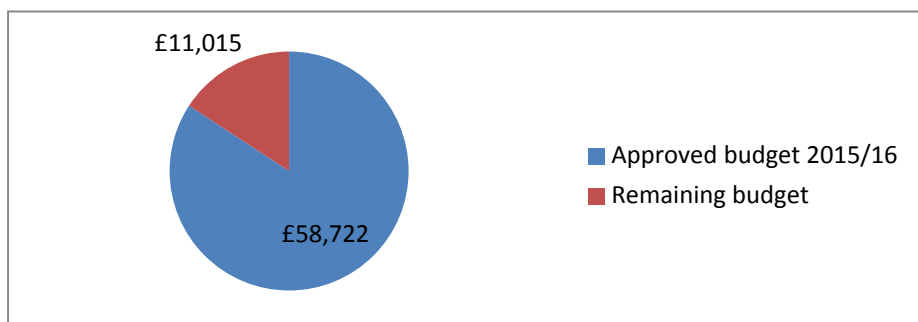
Budget allocation for 2014/15 was £55628. The carry forward balance includes committed funds for delivery in 2015/16 shown below.



15 projects were delivered with 628 children and young people taking part in the activities provided. The age of the children attending is below.



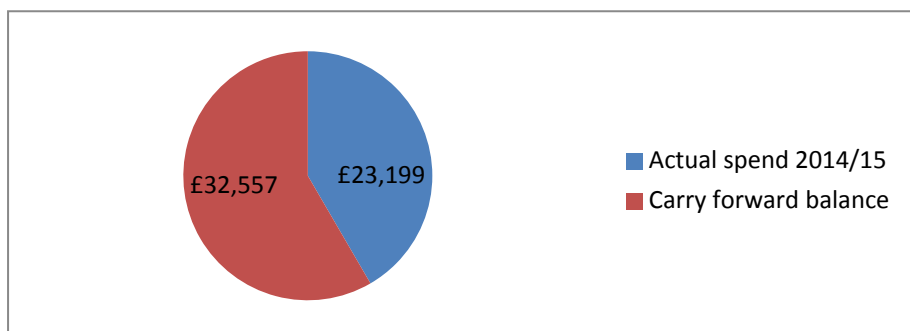
Budget Allocation for 2015/16 is £69737 including 14/15 carry forward, delivering 20 projects.



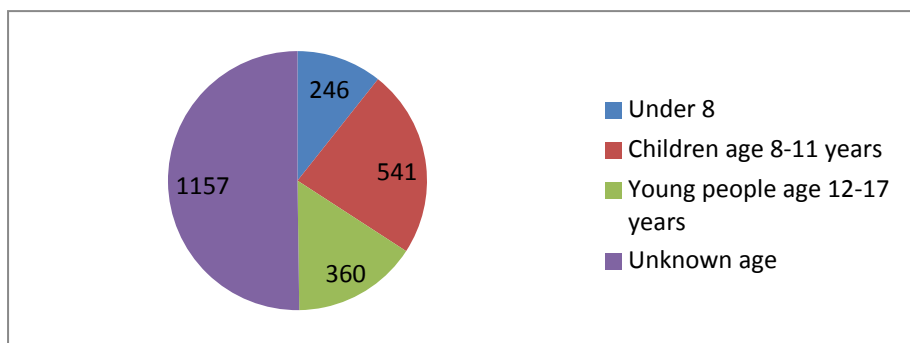
Representation of young people in decision making; During 2015 Youth Panels were trialled and membership was low. Further exploration of engagement with partners and clusters is being explored to ensure the most appropriate engagement with young people takes place in the area.

OUTER NORTH EAST

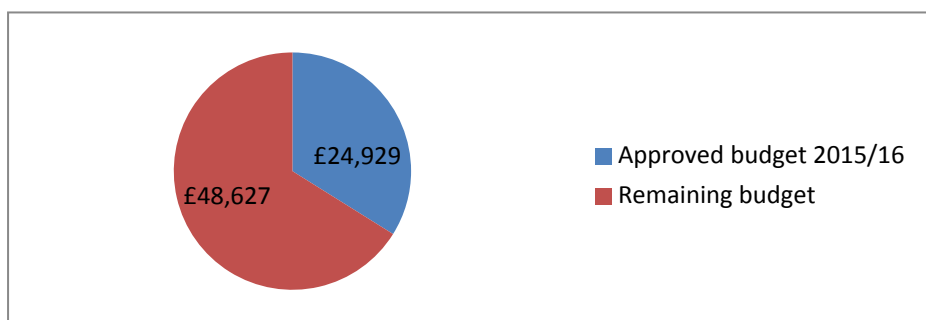
Budget allocation for 2014/15 was £55756. The carry forward balance includes committed funds for delivery in 2015/16 shown below.



9 projects were delivered with 2304 children and young people attending the activities provided. The age of the children attending is below.



Budget allocation for 2015/16 is £73557 including 14/15 carry forward, delivering 15 projects.



Representation of young people in decision making; During 2015 Youth Panels were trialled and membership was low. Further exploration of engagement with partners and clusters is being explored to ensure the most appropriate engagement with young people takes place in the area.